

Donate. Volunteer. CHANGE A LIFE.

You made amazing things happen this year. Thank you! See your name and other donors at: oppent.org/honor

\$23 BRIDGES the Gap

A gift of \$23 is what it takes to bridge the funding gap between what the state reimburses OE and the actual cost of providing critical services to one client for one day.

Financials

For more in-depth financial information, see oppent.org/financials

Revenue

| | |
|--------------------------------|---------------------|
| State and Federal Funding | \$13,987,594 |
| Public Support | \$2,330,657 |
| Contributions & Special Events | \$983,392 |
| County Funds | \$750,000 |
| Federal Transportation Grants | \$389,239 |
| Other Grants | \$155,210 |
| United Way | \$52,816 |
| Sales Revenue | \$2,134,272 |
| Miscellaneous | \$179,608 |
| Total Revenue | \$18,632,131 |

Expenses

| | |
|------------------------------|---------------------|
| Program Expenses | \$14,095,623 |
| Day Services | \$3,735,256 |
| Supported Living | \$3,950,458 |
| Supervised Living-Group Home | \$2,940,666 |
| Respite | \$1,268,213 |
| Supported Employment | \$1,273,388 |
| Transportation | \$927,642 |
| Social Enterprises | \$2,241,624 |
| Fundraising | \$454,580 |
| Home Office | \$2,110,819 |
| Total Expenses | \$18,902,646 |

Corporate Partner IN THE SPOTLIGHT

Vibra Hospital, a new partner of OE, trusts SecureShred to manage their document destruction in compliance with HIPPA regulations. Their clients and employees enjoy corporate gifts from our Simply Amazing Market. Vibra Hospital also regularly seeks to engage men and women with disabilities in their events.



"We proudly support Opportunity Enterprises because we truly believe their mission makes a significant impact in the lives of the people they serve and our community."

Kevin Zweirs
Chief Marketing Officer

Enriching Lives MONTHLY DONORS

These special donors donated monthly to enrich the lives of men and women with disabilities.

- | | |
|--------------------------|-------------------------------|
| Diane Adkins | Evelyn Komenas |
| Sandra Alvarez | James and Karen Korba |
| Jacqueline Andrews | John Kostecka and Kathy Watts |
| Russell and Ann Barone | Peter and Natalie Krivas |
| Shawn and Sue Ann Benham | Frank and Marie Kubina |
| Julie Blakely | Frank and Lisa Kusbel |
| Rick and Judy Branch | Bryan Kustka |
| David and Taylor Briel | Matthew LaFree |
| Patricia Cummings | Onica Leverich |
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| Sheila DeBattista | Gwendy Melton |
| Anthony Dujmovich | Dorothy Michalak |
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| Christine Heinz-McCarty | Jerry and Michelle Scott |
| Michelle Hutchins | Rolland and Valerie Thill |
| Steve and Marisa Kavosi | Pamela Thurner |
| Jacquelyn Knight | Lorrie Woycik |



Recognition is reflecting gifts received between July 1, 2017 – June 30, 2018. If your name has been omitted, misspelled, or misplaced, we sincerely apologize. Thank you for your support.



2018 Annual Report



@oppent

oppent.org



OpportunityEnt

hi

I'm Derek. I work in SecureShred. I enjoy being out in the community and meeting you at your business while I pick up your shredding. I've worked really hard to learn how to complete tasks and know what comes next. And I enjoy showing off my colorful personality in my sense of fashion. I was honored to be chosen as this year's Business Services Client of the Year.

Who We Help

OE provides along-side support for individuals with physical and developmental disabilities. Our clients prove their potential every day as they reach new goals toward self-sufficiency or discover new things to enhance their quality of life.

964

clients like Derek participate in OE programs.



You can help bridge the gap today at oppent.org/gap or return your gift in the enclosed envelope.

Residential Services

Group Homes offer a first step toward independence through shared living opportunities apart from families while still providing round-the-clock, on-site support staff.

Supported Living provides an individual living in their own home with 24 hours a day care or as little as 4 hours a week depending on the individual's needs.

Respite allows families needing a much deserved break from the demands of caring for a loved one with disabilities, to utilize one-to-one short term care in one of our two respite homes for up to two weeks at a time.

41

men and women lived in one of OE's seven group homes

66

people received in-home supported living services

154

people utilized respite care services

Day Programs

Our curriculum-based day programs challenge each person to meet and exceed their personal goals. Working in small groups, they learn technology, art, cooking, reading, science, recreation, and specialized units throughout the year.

Transportation Services

OE's fleet of 18 vehicles provides accessible, on-demand rides to community members throughout Porter County.

89,287

one-way rides were given, covering 441,132 miles

373

people participated in curriculum-based programming



Share your talents as a staff member or volunteer!
oppent.org/givetime

Business Services

We provide quality services to our community while creating meaningful employment for individuals with disabilities.

How can we help your business?
oppent.org/business-services

1,052

local businesses benefited from using one of OE's business services



give time

"When I was a Direct Support Professional, I enjoyed getting to see the people we serve growing, learning, and developing new characteristics. Now as a manager, I am able to set an example, so they can lead even more fulfilled lives. Their smiles and successes bring me so much joy."

Dion'dra
Lake County
Respite House Manager



Meet KAMRON

2018 Residential Client of the Year

Kamron used to struggle with communication. For eight months OE staff worked with Kamron on how to use a communication board to show his needs and wants. Now, Kamron is able to regularly communicate all by himself. He participates in group activities, shares items with roommates, and is noticeably happier as a result. He is a great role model for his peers.



Learn more about our programs:
oppent.org/programs



good for all

JobSource

Connects businesses with employees along with support in training, coaching, and assistive technology. **72 community businesses were matched with employees and provided meaningful jobs to people with disabilities.**

Simply Amazing Market

Makes and packages fudge, popcorn, candies, treats, and ceramic pieces perfect for personal and corporate gifting.

A second location now open in the Valparaiso Meijer!

OutSource Solutions

Provides **cost-effective, local off-site solutions for packaging and assembling jobs** and creates ongoing work for men and women with disabilities.

OE Clean Team

The OE Clean Team provides janitorial services to community businesses.

SecureShred

SecureShred provides NAID-certified document destruction. We shred on-site or can schedule a pick up, or drop off at our office. **We shredded and recycled 3,353,768 pounds of paper last year — that's 60 trees saved each work day!**

From all of us, THANK YOU!

Whether you attended one of our events, volunteered, donated, or entrusted us with the care of your loved one, because you believed in us, we had our best year yet!

Executive Team

Ellen DeMartinis
President & CEO

Mark Fisher
Chief Financial Officer

Valerie Thill
Chief Program Officer

Peter Wilson
Chief Operations Officer

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